TO CITY CLERK FOR PLACEMENT ON NEXT REGULAR COUNCIL AGENDA TO BE POSTED

#53

MOTION

I MOVE that $1,028,322.98 be transferred/appropriated from the Coastal Transportation Corridor Fund No. 447-94, Account No. 9426NT (Westside Fast Forward Streets LA Sidewalk Projects-Coastal), to Bureau of Street Services Fund No. 100-86 as follows for the design, management, and construction of the Revitalize Rose Avenue Pedestrian Connectivity and Beautification Project:

- Account No. 001010 (Salaries, General) - $368,322.98;
- Account No. 001090 (Salaries, Overtime) - $192,000;
- Account No. 001100 (Salaries, Hiring Hall) - $60,000;
- Account No. 001120 (Fringe Benefits, Hiring Hall) - $12,000;
- Account No. 001190 (Overtime, Hiring Hall) - $36,000;
- Account No. 003030 (Construction Materials) - $180,000;
- Account No. 003040 (Contractual Services) - $96,000; and
- Account No. 006020 (Operating Supplies & Expenses) - $84,000.

I FURTHER MOVE that $21,706.02 be transferred/appropriated from the Coastal Transportation Corridor Fund No. 447-94, Account No. 9426NT (Westside Fast Forward Streets LA Sidewalk Projects-Coastal), to Bureau of Street Lighting Fund No. 100-84 as follows for work on the Revitalize Rose Avenue Pedestrian Connectivity and Beautification Project:

- Account No. 001010 (Salaries, General) - $3,255.90;
- Account No. 001090 (Salaries, Overtime) - $6,346.56;
- Account No. 006020 (Operating Supplies & Expenses) - $1,033.49; and
- Account No. 008780 (Street Lighting Improvements & Supplies) - $11,070.07.

I FURTHER MOVE that $225,169.48 be transferred/appropriated from the Coastal Transportation Corridor Fund No. 447-94, Account No. 94186C (Bureau of Street Services), to Bureau of Street Services Fund No. 100-86, Account No. 001010 (Salaries, General) for work on the Revitalize Rose Avenue Pedestrian Connectivity and Beautification Project.

I FURTHER MOVE that $55,445 be transferred/appropriated from the Coastal Transportation Corridor Fund No. 447-94, Account No. 94184C (Bureau of Street Lighting), to Bureau of Street Lighting Fund No. 100-84 as follows for work on the Revitalize Rose Avenue Pedestrian Connectivity and Beautification Project:

- Account No. 001010 (Salaries, General) - $41,200;
- Account No. 006020 (Operating Supplies & Expenses) - $4,067; and
- Account No. 008780 (Street Lighting Improvements & Supplies) - $10,178.

I FURTHER MOVE that the Bureau of Street Services be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections/ clarifications/ changes may be made orally, electronically or by any other means.

PRESENTED BY: _____
TRACI PARK
Councilmember, 11th District

SECONDED BY: _____

majs

NOV 13 2026

PASSED