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MOTION

I MOVE that the Budget and Finance Committee report relative to the appropriations limit for 2026-27, Item No. 4 on today's Council agenda (C.F. 26-0600-S114), BE AMENDED to also adopt the attached Resolution as required by California Government Code Section 7910.

PRESENTED BY: _____
KATY YAROSLAVSKY
Councilwoman, 5th District

SECONDED BY: _____

ORIGINAL

November 6, 2026

RESOLUTION ESTABLISHING AN
APPROPRIATION LIMIT FOR FISCAL YEAR 2026-27
IN THE AMOUNT OF $10,026,603,100

WHEREAS, pursuant to Article XIII B of the California Constitution and Section 7910 of the California Government Code, the governing body of each local jurisdiction must establish, by resolution, its appropriations limit for each fiscal year at a regularly scheduled or noticed special meeting; and

WHEREAS, the City Council established the City's appropriations limit for Fiscal Year 2025-26 in the amount of $9,235,505,368; and

WHEREAS, Section 7910 of the California Government Code and Section 1 of Article XIII B allow local jurisdictions to annually adjust their appropriations limit using either the percentage change in per capita personal income in the State of California or the percentage change in the local nonresidential new construction assessed valuation, multiplied by the population percentage change within the city or the county; and

WHEREAS, on September 15, 2026, the City Administrative Officer submitted a report recommending that the City Council adopt a City population percentage change factor of -0.87 percent and a nonresidential new construction assessed valuation factor of 9.55 percent (Council File No. 26-0600-S114); and

WHEREAS, in accordance with California Government Code Section 7910, the documentation and calculations used to establish the appropriations limit were placed on file with the City Clerk and made available for public inspection for at least fifteen (15) days prior to Council consideration.

NOW, THEREFORE, BE IT RESOLVED THAT, for the Fiscal Year 2026-27 appropriations limit calculation, the Council hereby adopts the City population percentage change factor of -0.87 percent and the nonresidential new construction assessed valuation factor of 9.55 percent; and establishes the appropriations limit for the City of Los Angeles for Fiscal Year 2026-27 at $10,026,603,100.