INCIDENTAL SPECIAL MEETING OF THE AD HOC COMMITTEE ON UNARMED CRISIS PREVENTION, INTERVENTION, AND COMMUNITY SERVICES (ITEM 14)*

(*THIS MEETING IS NOTICED AS AN INCIDENTAL SPECIAL MEETING OF THE PUBLIC WORKS COMMITTEE FOR ITEM 14 BECAUSE MEMBERS OF THE BUDGET AND FINANCE COMMITTEE CONSTITUTE A MAJORITY OF THE PUBLIC WORKS COMMITTEE. ANY ACTION TAKEN WILL BE BY THE BUDGET AND FINANCE COMMITTEE ONLY. THE PUBLIC WORKS COMMITTEE WILL NOT TAKE ANY ACTION AS A BODY.)

AGENDA

BUDGET AND FINANCE COMMITTEE

Tuesday, November 17, 2026 **2:00 PM**
ROOM 401, CITY HALL
200 NORTH SPRING STREET, LOS ANGELES, CA 90012

Members

COUNCILMEMBER KATY YAROSLAVSKY, CHAIR
COUNCILMEMBER BOB BLUMENFIELD, VICE CHAIR
COUNCILMEMBER EUNISSES HERNANDEZ
COUNCILMEMBER HEATHER HUTT
COUNCILMEMBER TIM MCOSKER

(Armando Bencomo - Legislative Assistant)
Clerk.BudgetandFinanceCommittee@lacity.org

Submit written comment at lms.lacity.gov/comment

Public Comment and Live Audio Broadcast

The audio for Committee meetings is broadcast live on the internet at lms.lacity.gov/meetings.

The Committee will take public comment from members of the public in-person only; there will be no public comment by teleconference. Additional information regarding Committee procedures provided at the end of this agenda.

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SE OFRECE SERVICIO DE TRADUCCIÓN AL ESPAÑOL EN TODAS LAS REUNIONES DEL CONSEJO Y COMITÉ MUNICIPAL.

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All requests should be submitted with as much advance notice as possible, preferably two business days prior to the meeting you wish to attend for additional language interpretation and five business days for Sign Language Interpretation. We will do our best to accommodate requests with shorter notice, but securing last-minute interpreters or captioners may not always be feasible.

MULTIPLE AGENDA ITEM COMMENT
GENERAL PUBLIC COMMENT

Item(s) 41 items

Item 1 · CF 26-0600-S117 **Citywide**

City Administrative Officer report relative to the First Financial Status Report for Fiscal Year 2026-27.

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

Item 2 · CF 26-1536 **Citywide**

City Attorney report relative to appropriations for outside counsel contracts.

[The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1) and (d)(2), to confer with its legal counsel to discuss the need for additional outside counsel funding.]

Fiscal impact statement	No
Community impact statement	None submitted

Item 3 · CF 26-1124-S1 **Citywide**

City Administrative Officer report relative to the Second Construction Projects Report for Fiscal Year 2026-27. **(This matter is also referred to the Arts, Parks, and City Facilities Committee. The Arts, Parks, and City Facilities Committee approved the item on October 21, 2026.)**

Fiscal impact statement	Yes
Debt impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

Item 4 · CF 26-1124-S2 **Citywide**

City Administrative Officer report relative to the Third Construction Projects Report for Fiscal Year 2026-27. **(This matter is also referred to the Arts, Parks, and City Facilities Committee. The Arts, Parks, and City Facilities Committee approved the item on November 4, 2026.)**

Community impact statement	None submitted

Item 5 · CF 26-0600-S111 **Citywide**

City Administrative Officer report relative to the Los Angeles Police Department vehicle procurement for the 2028 Olympic and Paralympic Games. **(This matter is also referred to the Ad Hoc Committee on the 2028 Olympic and Paralympic Games. The Ad Hoc Committee on the 2028 Olympics and Paralympic Games has waived consideration of this matter. The Budget and Finance Committee continued the item on October 20, 2026.)**

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

Item 6 · CF 16-0678-S1 **Citywide**

City Administrative Officer report relative to a proposed Fifth Amendment to Contract No. C-141031 between the Office of Finance and Electronic Output Solutions, Inc. for variable imaging and electronic billing communications services.

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

TIME LIMIT FILE - DECEMBER 15, 2026 (LAST DAY FOR COUNCIL ACTION - DECEMBER 15, 2026)

Item 7 · CF 25-1474 **Citywide**

Office of Finance reports relative to the fiscal impact of raising the Small Business Exemption thresholds to the City’s Business Tax.

Fiscal impact statement	No
Community impact statement	None submitted

Item 8 · CF 26-1433 **Citywide**

Office of Finance report relative to an escheatment of unclaimed monies in the amount of $519,097.54 from the Los Angeles Police Department Unclaimed Monies Seized Incidental to Arrest Fund to the City’s General Fund.

Fiscal impact statement	No
Community impact statement	None submitted

Item 9 · CF 26-1432 **Citywide**

Office of Finance report relative to an escheatment of unclaimed monies in the amount of $4,336,607.11 from the Los Angeles Police Department Unclaimed Monies Seized Incidental to Arrest Fund to the City's General Fund.

Fiscal impact statement No
Community impact statement None submitted

Item 10 · CF 26-1417 **Citywide**

Office of Finance reports relative to a data-sharing reciprocal agreement with the State Franchise Tax Board for the exchange of tax data specific to City business license information for tax administration purposes.

Fiscal impact statement No
Community impact statement None submitted

Item 11 · CF 21-1015-S20 **Citywide**

City Administrative Officer report relative to authorizing the Bureau of Sanitation to submit a grant application for the United States Department of Interior, Bureau of Reclamation, WaterSMART Drought Response Program Grant – Fiscal Year 2026. **(This matter is also referred to the Energy and Environment Committee. The Energy and Environment Committee approved the item on October 9, 2026.)**

Fiscal impact statement Yes
Financial policies statement Yes
Community impact statement None submitted

Item 12 · CF 15-0315-S11 **Citywide**

Los Angeles Department of Transportation report and Resolution relative to authority to submit a project application for the State of California Department of Transportation (Caltrans) Fiscal Year 2025-26 Low Carbon Transit Operations Program. **(This matter is also referred to the Transportation Committee. The Transportation Committee approved the item on October 21, 2026.)**

Fiscal impact statement Yes
Community impact statement None submitted

Item 13 · CF 14-0955-S11 **Citywide**

Board of Police Commissioners and City Administrative Officer reports relative to the acceptance of the Fiscal Year 2026-27 Real Estate Fraud Prosecution Program grant award from the County of Los Angeles. **(This matter is**

also referred to the Personnel and Hiring Committee and Public Safety Committee. The Personnel and Hiring Committee and Public Safety Committee have waived consideration of this matter.)

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

Item 14 · CF 26-1466 **Citywide**

Mayor and City Administrative Officer reports relative to the acceptance of the Juvenile Justice Crime Prevention Act grant award from the Los Angeles County Probation Department to support the Juvenile Re-Entry Partnership Program. **(This matter is also referred to the Ad Hoc Committee on Unarmed Crisis Prevention, Intervention, and Community Services. The Ad Hoc Committee on Unarmed Crisis Prevention, Intervention, and Community Services has waived consideration of this matter.)**

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

Item 15 · CF 26-0600-S118 **Citywide**

City Administrative Officer report relative to the Emergency Weather Response Report for the Winter Shelter Program and Inclement Weather Program. **(This matter is also referred to the Homelessness and Health Committee. The Homelessness and Health Committee approved the item as amended on November 10, 2026.)**

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

Item 16 · CF 26-1614 **Citywide**

Motion (Hernandez, Yaroslavsky - Harris-Dawson) relative to an implementation plan for the transition to a biennial budget cycle, including the development of a four-year strategic plan, a multi-year Capital Infrastructure Plan, and a multi-year financial plan; and, a preliminary multi-year fiscal outlook covering Fiscal Years through 2029-30.

Community impact statement	None submitted

Item 17 · CF 25-0006-S38 **CD 11**

Community Investment Department and City Administrative Officer reports relative to the formation of a Pacific Palisades Disaster Recovery District (DRD) and a feasibility analysis assessing the proposed DRD boundaries, fiscal impacts, and steps required to establish the DRD to support efforts within the Palisades Fire Disaster Area. **(This matter is also referred to the Ad Hoc Committee for LA Recovery. The Ad Hoc Committee for LA Recovery approved the item as amended on October 9, 2026.)**

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

Item 18 · CF 26-1640 **Citywide**

City Administrative Officer report relative to a Master Services Agreement between the Los Angeles Police Department and Axon Enterprise, Inc. to provide body-worn cameras, TASER 10 conducted electrical weapons, Fleet 3 digital in-car video, digital evidence management, and related public safety technology software and services. **(This matter is also referred to the Public Safety Committee.)**

Fiscal impact statement	Yes
Financial policies statement	Yes
Community impact statement	None submitted

TIME LIMIT FILE - JANUARY 12, 2027 (LAST DAY FOR COUNCIL ACTION - JANUARY 12, 2027)

Item 19 · CF 21-1188-S16 **Citywide**

City Attorney report relative to a proposed Amendment to Contract No. C-140018 with Beveridge & Diamond PC to increase the contract ceiling for legal services pertaining to the July 11, 2021 flooding incident at the Hyperion Water Reclamation Plant.

[The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), (d)(2), and (e)(1), to confer with its legal counsel regarding exposure to litigation and to discuss the need for term extensions and additional funding for outside counsel contracts relative to the cases entitled Mecklenburg v. Hyperion Water Reclamation Plant, Los Angeles Superior Court (LASC) Case No. 21STCV28114 (pending personal injury litigation); Abdelnur v. City of Los Angeles, LASC Case No. 22STCV00153, and Konig v. City of Los Angeles, LASC Case No. 22STCV00970 (mass tort litigation); and, West Basin Municipal Water District v. City of Los Angeles, LASC Case No. 26STCV25456 (contractual and tort litigation).]

Fiscal impact statement	No
Community impact statement	None submitted

Item 20 · CF 24-0971 **CD 11**

City Attorney report relative to a proposed amendment to Contract No. C-146250 with Nossaman, LLP to increase the contract authority and funding to pay the last invoices for legal services provided in the case entitled LA Forward Institute, et al. v. City of Los Angeles, et al., Los Angeles Superior Court (LASC) Case No. 24STCV17156, and associated LASC cases.

[The Committee may recess to Closed Session, pursuant to Government Code Sections 54956.9(d)(1) and (d)(2) to confer with its legal counsel to discuss the need for additional outside counsel funding for the aforementioned contract and pending litigation relative to the cases entitled LA Forward Institute, et al. v. City of Los Angeles, et al., LASC Case No. 24STCV17156; Venice Community Housing, et al. v. City of Los Angeles, et al., LASC Case No. 25STCP00892; People Organized for Westside Renewal v. City of Los Angeles et al., LASC Case No. 25STCP01091; and, Venice Community Housing Corporation, et al. v. City of Los Angeles, et al., LASC Case No. 25STCV20355. (These lawsuits seek injunctive and declaratory relief, damages and writs, related to the City's development processing, approval, and land disposition activity for an affordable housing community and public parking facility at 200 N. Venice Boulevard, Los Angeles, California. These lawsuits also challenge activity of the Board of Transportation Commissioners, and includes claims under Disposition and Development Agreement Contract No. C-140728, and the Ralph N. Brown Act.)]

Fiscal impact statement No
Community impact statement None submitted

Item 21 · CF 26-1448 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(2), to confer with its legal counsel relative to the case entitled Latham & Watkins LLP. (This matter arises from a business tax payment.)

Item 22 · CF 26-1509 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Seyed A. Majlessi v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 22STCV00336. (This matter arises from a January 8, 2020, trip and fall incident occurring near the 3200 block of South Sepulveda Boulevard.)

Item 23 · CF 26-1510 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Patricia Durazo-Perez v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 21STCV46609. (This matter arises from a trip and fall incident on October 19, 2020, located at 6240 Sylmar Avenue, Van Nuys.)

Item 24 · CF 26-1511 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Gloria Gris v. City of Los Angeles, et al., Los Angeles Superior

Court Case No. 24VECV05549. (This matter arises from a March 3, 2024, trip and fall incident at or near 23733 Haynes Street, in the City of Los Angeles.)

Item 25 · CF 26-1507 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Zarik Evinyan v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 22STCV20091. (This matter arises from a trip and fall incident on June 24, 2021, on the sidewalk located at 15420 Stagg Street, Los Angeles.)

Item 26 · CF 26-1506 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Lisa Milstein v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 22STCV14880. (This matter arises from a trip and fall incident, on May 25, 2021, over an uplifted sidewalk located in front of 10717 Esther Avenue in Los Angeles, California.)

Item 27 · CF 26-1517 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Judy Lipkin v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 23STCV19743. (This matter arises from an October 31, 2022 trip and fall incident at 2018 Westwood Boulevard.)

Item 28 · CF 26-1518 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Scott Rettberg v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 23STCV19061. (This matter arises from a trip and fall incident, on April 7, 2023, over an uplifted sidewalk located in front of 1924 South Durango Avenue in Los Angeles, California.)

Item 29 · CF 26-1521 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Marina Guedikian, et al. v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 22STCV32160. (This matter arises from a September 23, 2021 pedestrian v. motor vehicle incident that occurred at Hollywood Boulevard and Hobart Boulevard in the Hollywood area.)

Item 30 · CF 26-1523 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Jeffrey Lile v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 24STCV19493. (This matter arises from a February 6, 2024 bicycle versus vehicle incident near the intersection of North Broadway and Workman Street in Los Angeles.)

Item 31 · CF 26-1524 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Ernesto Perez v. City of Los Angeles, Los Angeles Superior Court Case No. 20STCV24449, Court of Appeal Case No. B334863. (This matter arises from a September 18, 2019 incident in which an individual was injured while playing softball at the City of Los Angeles' Sepulveda Basin Sports Complex.)

Item 32 · CF 26-1519 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Irene Kohler v. City of Los Angeles, Los Angeles Superior Court Case No. 21STCV15684. (This matter arises from allegations concerning violations of the California Fair Employment and Housing Act against the City.)

Item 33 · CF 26-1525 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Vincent Harrison v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 25PSCV00706. (This matter arises from a traffic accident on December 19, 2023, located at 210 Westbound Freeway, Glendora, California.)

Item 34 · CF 26-1527 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Nelson Vasquez v. City of Los Angeles, et al., United States District Court Case No. 8:24-cv-02421. (This matter arises from a Los Angeles Police Department officer involved shooting in a parking lot near 21000 block of Sherman Way on October 7, 2023, in Los Angeles, California.)

Item 35 · CF 26-1528 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Sean Singletary v. City of Los Angeles, et al., United States District Court Case No. 2:22-cv-01606. (This matter arises out of a May 31, 2020 protest in Santa Monica, California, involving Los Angeles Police Department Officers.)

Item 36 · CF 26-1516 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Jermain Petit v. City of Los Angeles, et al., United States District Court Case No. 2:23-CV-00789. (This matter arises from an incident involving members of the Los Angeles Police Department on July 18, 2022, in Los Angeles, California.)

Item 37 · CF 23-1282 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Pablo Vera v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 23STCV22115. (This matter arises from an incident involving members of the Los Angeles Police Department that occurred on October 11, 2020.)

Item 38 · CF 26-1619 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Olga Franco v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 24STCV14447. (This matter arises from a trip and fall incident on June 23, 2023, at 423 East 5th Street, in Los Angeles.)

Item 39 · CF 26-1620 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Hasmik Jasmine Chinaryan, et al. v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 25STCV26600. (This matter arises from a June 17, 2019, high-risk traffic stop incident that occurred in the Los Angeles Police Department's Foothill Division.)

Item 40 · CF 25-0221 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled William Faulkner v. City of Los Angeles, et al., Los Angeles Superior Court Case No. 21STCV23699. (This matter arises from a claim of racial discrimination, harassment and retaliation by Plaintiff, a Los Angeles Police Department officer, against his immediate supervisor and the commanding officer.)

Item 41 · CF 21-1240-S4 **Citywide**

The Committee may recess to Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to a national settlement with Albertsons Companies, Inc. in the case entitled City of Los Angeles v. Purdue Pharma L.P., et al., Case No. 1:18-OP-45601-DAP. (This matter involves national settlements with Albertsons Companies, Inc.)

Notice to Paid Representatives

If a member of the public is compensated to monitor, attend, or speak at this meeting, City law may require them to register as a lobbyist and report this activity. More information can be found at Los Angeles Municipal Code 48.01 et seq. or at ethics.lacity.org/lobbying. Further assistance can be found by contacting the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org.

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For more information about FCC programs to promote access to telecommunications services for people with disabilities, visit the FCC's Disability Rights Office website.

Public Input at City Council Committee Meetings

Members of the public who wish to speak on one or multiple items shall have an opportunity to speak up to one minute per item up to a total of two minutes for two or more agenda items. At regular meetings, members of the public shall also have an opportunity to speak up to one minute for general public comment on any matter within the subject-matter jurisdiction of the Committee. The Committee is not required to take general public comment at special meetings. The Committee may limit the total amount of time for public comment on any specific agenda item, on all agenda-items collectively, and/or on general public comment, based on the anticipated time required to hear from public speakers on any given or all agenda items, on the availability of Committee members and the need to maintain quorum, and on any other relevant factor. The Committee shall not discuss or take action relative to any general public comment except as explicitly permitted under the Brown Act.

Supporting Materials

Materials relating to items on the agenda are available on the Office of the City Clerk's Legislative Management System found at LMS.lacity.gov by entering the Council File number (e.g., 00-0000) associated with the agenda item.

Committee Information, Assignments, and Structure

https://clerk.lacity.gov/clerk-services/cps/council-committee-meetings/info-assignments-structure

Exhaustion of Administrative Remedies

A member of the public seeking to challenge a City action in court may be limited to raising only those issues raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk prior to the public hearing in time reasonably to be considered by the Committee members. Any written correspondence delivered to the City Clerk before the City Council's final action on a matter will become a part of the administrative record.